



RESOLUTION NO. \_\_\_\_\_

Be it resolved by the City Council of the City of Everett:

That the payroll of the employees of the City of Everett as of June 03, and checks issued June 09 2023, having been audited, be and the same is hereby approved and the proper officers are hereby authorized and directed to charge checks on the Payroll Fund in payment thereof:

Fund	Department	Gross Payroll	Employer Contributions
001	Legislative	11,932.41	5,979.35
003	Legal	78,379.56	23,756.34
004	Administration	40,288.48	9,699.18
005	Municipal Court	64,741.00	23,737.92
007	Personnel	74,509.38	23,805.74
010	Finance	96,170.13	32,271.84
015	Information Technology	118,080.48	38,837.18
018	Communications and Marketing	19,116.48	6,515.14
021	Planning & Community Dev	94,494.80	30,099.77
024	Public Works	211,029.76	68,600.44
026	Animal Shelter	51,006.87	19,271.01
030	Emergency Management	8,793.27	3,114.99
031	Police	1,186,884.44	286,565.00
032	Fire	828,008.54	180,455.15
038	Facilities/Maintenance	103,395.79	40,084.71
101	Parks & Recreation	157,807.00	58,573.25
110	Library	117,091.90	39,527.33
112	Community Theatre	6,587.67	2,209.29
120	Street	72,697.32	28,045.34
153	Emergency Medical Services	359,340.26	81,939.87
197	CHIP	11,245.91	3,556.51
198	Community Dev Block	7,940.33	2,454.25
401	Utilities	877,505.40	327,327.56
425	Transit	459,416.51	174,222.05
440	Golf	35,319.74	12,715.07
501	Equip Rental	75,975.94	28,900.31
		<u>\$5,167,759.37</u>	<u>\$1,552,264.59</u>

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Councilperson Introducing Resolution

Passed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

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Council President